

**RESOLUTION 2023- 168**

A RESOLUTION ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN (CIP) IN COMPLIANCE WITH ADOPTED FINANCIAL POLICIES; PROVIDING AN EFFECTIVE DATE

**WHEREAS** the Board of County Commissioners adopted certain financial policies pursuant to Resolution 2023-128, as amended, providing the necessary framework for sound financial management practices, careful fiscal planning and healthy long-term financial management of all County resources and activities. Financial policies provide a comprehensive approach to financial management to the betterment of Nassau County citizens; and

**WHEREAS** the Board of County Commissioners held a public meeting discussing revisions to the Five-year Capital Improvement Plan. The proposed Capital Improvement Plan for the five fiscal years 2023/2024-2027/2028 totals \$245,881,845 with fiscal year 2023/2024 at \$191,274,484 of which \$5,824,988 are new decision items; and

**WHEREAS** the timing and completeness of capital projects shall depend on future bids received as a result of future supply chain, marketplace prices and labor availability; and


**WHEREAS** Section V(8), Capital Improvement Policy states:

“If additions or deletions to the adopted Capital Improvement Plan (CIP) are needed more frequently than annually, these changes shall be by a Resolution of the Board of County Commissioners amending the annually adopted Capital Improvements Program Resolution and action taken to ensure compliance with Florida Statutes regarding growth management.”

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners, Nassau County, Florida in regular session duly assembled on the 25<sup>th</sup> day of September 2023 that:

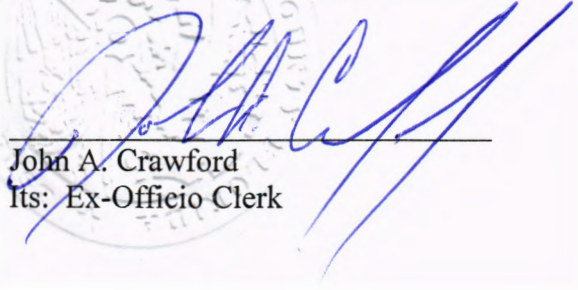
1. The Five-Year Capital Improvement Plan for fiscal years 2023/2024-2027/2028 be adopted per Exhibit “A” attached hereto and shall become effective upon adoption.

BOARD OF COUNTY COMMISSIONERS  
NASSAU COUNTY, FLORIDA

  
\_\_\_\_\_  
Klynt A. Farmer

Its: Chairman

Attest as to Chairman's signature:



John A. Crawford  
Its: Ex-Officio Clerk

Approved as to form and legality by the  
Nassau County Attorney:



Denise C. May

**CAPITAL  
IMPROVEMENT PLAN**

Fiscal Years 2023/2024 Through 2027/2028

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Proj No.	Project Name	Capital Improvement Project Name	City/County	MPAC/Constitutional Office	MPAC District	Shade	Responsible (Prior + FY 2023)	2023 CY/AD or 2024 (Proposed Construction)	2024 Total Project Funding (Year 1)	2025 Total Project Funding (Year 2)	2026 Total Project Funding (Year 3)	2027 Total Project Funding (Year 4)	2028 Total Project Funding (Year 5)	Conditions Projects (Revised)	Total Project and Conditions Funding	Future Appropriations
AIKXN	IUVAC for Indoor Tennis	Capital Reserves	BOCC	3	Funded		\$ -	\$ 750,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,100.00	\$ 2,901.00
CIP000001	Amelia Island Pkwy./Biscayne Path Roundabout	Impact Fees	BOCC	1	Partially Funded		\$ 194,831.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,031.00	\$ 2,945,862.62	\$ -
CIP000002	Amelia Island Pkwy./Biscayne Path Roundabout	Capital Reserves	BOCC	1	Funded		\$ -	\$ 4,137.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,137.00	\$ -
CIP000003	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000004	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000005	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000006	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000007	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000008	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000009	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000010	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000011	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000012	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000013	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000014	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000015	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000016	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000017	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000018	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000019	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000020	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000021	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000022	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000023	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000024	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000025	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000026	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000027	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000028	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000029	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000030	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000031	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000032	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000033	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000034	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000035	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000036	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000037	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000038	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000039	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000040	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000041	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000042	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000043	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000044	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000045	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000046	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000047	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP000048	Amelia Concourse Ext.	Capital Reserves	BOCC	2	Candidate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -











Proj No.	Capital Improvement Project Name	BOCC/ Conditional Office	CIP Page No.	Funding Source Category	BOCC District	Status	Expenditures (Prior FY 22-23 YTD)	22-23 CUM to 23-24 (Projected Carryforward)	23-24 Total Project Funding (Year 1)	24-25 Total Project Funding (Year 2)	25-26 Total Project Funding (Year 3)	26-27 Total Project Funding (Year 4)	27-28 Total Project Funding (Year 5)	Candidate Projects (Unfunded)	Total Project and Candidate Funding	Future Operating/Maintenance Costs
CP000170	Bea Street Ped Imp	BOCC	33, 85	25% Surtax Allocation	4	Committed - Future FY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 949,946.00	\$ 1,059,946.00	\$ -
CP000171	Barnwell Road Ped Improvements	BOCC	32, 60	25% Surtax Allocation	1	Committed - Future FY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,503,213.00	\$ 1,703,213.00	\$ -
CP000172	Blackrock Road/Green Rise Int Imp	BOCC	38	25% Surtax Allocation	3	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,230,000.00	\$ 2,230,000.00	\$ -
CP000173	Blackrock Creek mitigation Project	BOCC	106	Capital Reserves	5	Funded	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -
CP000174	Dove Road Intersection	BOCC	34	Capital Reserves	3	Funded	\$ 15,468.14	\$ 444,531.86	\$ 444,531.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,000.00	\$ -
CP000175	Park Shade & Bleacher Structures	BOCC	117, 129	25% Surtax Allocation	All	Funded	\$ -	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -
CP000176	WHP Amphitheatre	BOCC	148	Nassau Co Prosperity Plan	4	Funded	\$ 4,500,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000.00	\$ -
CP000177	Crawford Dammed Water Plant	BOCC	152	Nassau Co Prosperity Plan	3	Funded	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -
CP000178	4th Street Remediation (SBIK - Nassau Office)	BOCC	178	Capital Reserves	3	Decision - Additional Funding	\$ -	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000.00	\$ -
CP000179	Amway Center City Project/Deck and Preliminary Design	BOCC	179	Capital Reserves	3	Decision - Additional Funding	\$ -	\$ 1,408,142.00	\$ 1,408,142.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,408,142.00	\$ -
CP000180	Shawff Admin Site Remediation	BOCC	178	Nassau Co Prosperity Plan	All	Funded	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -
CP000181	Public Radio System Upgrade	BOCC	179	Nassau Co Prosperity Plan	All	Funded	\$ -	\$ 1,600,711.00	\$ 1,600,711.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,711.00	\$ -
CP000182	Additional GTR (System Change)	BOCC	185	Nassau Co Prosperity Plan	All	Funded	\$ 971,633.00	\$ 1,314,186.00	\$ 1,314,186.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,285,819.00	\$ -
CP000183	Replace Repairer Tower Antennas (10)	BOCC	186	Nassau Co Prosperity Plan	All	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
CP000184	Yulee-Callahun Microwave Link Dish Replacements	BOCC	186	Nassau Co Prosperity Plan	All	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000.00	\$ 280,000.00	\$ -
CP000185	Yulee-Callahun Microwave Link Dish Replacements	BOCC	186	Nassau Co Prosperity Plan	All	Candidate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
CP000186	Atrio 200 Jundicated Median	BOCC	30	Development Funded	2, 3, 5	Funded	\$ -	\$ 7,500,000.00	\$ 7,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000.00	\$ -
CP000187	SR 200 Jundicated Median	BOCC	101	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ 1,541,573.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,541,573.00	\$ -
CP000188	SR 200 Jundicated Median	BOCC	101	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ 1,255,614.00	\$ -	\$ -	\$ -	\$ -	\$ 1,255,614.00	\$ -
CP000189	SR 200 Jundicated Median	BOCC	101	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ 3,667,907.00	\$ -	\$ -	\$ -	\$ -	\$ 3,667,907.00	\$ -
CP000190	SR 200 Jundicated Median	BOCC	104	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -
CP000191	SR 200 Jundicated Median	BOCC	104	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP000192	SR 200 Jundicated Median	BOCC	98	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ 1,224,516.00	\$ 1,224,516.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,224,516.00	\$ -
CP000193	SR 200 Jundicated Median	BOCC	97	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ 1,299,392.00	\$ 1,299,392.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,299,392.00	\$ -
CP000194	SR 200 Jundicated Median	BOCC	98	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ 1,660,706.00	\$ -	\$ -	\$ -	\$ -	\$ 1,660,706.00	\$ -
CP000195	SR 200 Jundicated Median	BOCC	104	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ 1,432,088.00	\$ -	\$ -	\$ -	\$ 1,432,088.00	\$ -
CP000196	SR 200 Jundicated Median	BOCC	104	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,819,345.00	\$ -	\$ -	\$ 3,819,345.00	\$ -
CP000197	SR 200 Jundicated Median	BOCC	104	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	\$ -
CP000198	SR 200 Jundicated Median	BOCC	104	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,969,976.00	\$ -	\$ 3,969,976.00	\$ -
CP000199	SR 200 Jundicated Median	BOCC	104	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	\$ -
CP000200	SR 200 Jundicated Median	BOCC	104	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ 3,017,850.00	\$ 3,017,850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,017,850.00	\$ -
CP000201	SR 200 Jundicated Median	BOCC	104	25% Surtax Allocation	All	Decision - Additional FY Funding	\$ -	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -
CP000202	SR 200 Jundicated Median	BOCC	104	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP000203	SR 200 Jundicated Median	BOCC	104	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP000204	SR 200 Jundicated Median	BOCC	104	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP000205	SR 200 Jundicated Median	BOCC	104	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP000206	SR 200 Jundicated Median	BOCC	104	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP000207	SR 200 Jundicated Median	BOCC	104	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP000208	SR 200 Jundicated Median	BOCC	104	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP000209	SR 200 Jundicated Median	BOCC	104	General Fund Revenues	All	Decision - Additional FY Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP000210	SR 200 Jundicated Median	BOCC	104	25% Surtax Allocation	All	Committed - Future FY	\$ 47,774,435.74	\$ 149,821,893.15	\$ 191,174,484.15	\$ 215,573,993.09	\$ 13,947,850.00	\$ 10,160,866.00	\$ 6,925,540.00	\$ 708,863,536.02	\$ 1,002,519,816.93	\$ 6,642,341.71